

# Dreams4RPS Goal 7: Enrollment

Update to the Richmond City School Board

Presented by: Luke Hostetter, Director of Enrollment, Placement, and Planning

Venue: Richmond City School Board Meeting

Date: November 11, 2024

### Dreams4RPS Goal 7

Dreams4RPS, created in partnership with the RPS community and unanimously adopted by the Richmond City School Board, clearly outlines 10 key goals for the next five years.

ACCREDITATION Achieve 100% full accreditation.	6 SATISFACTION Increase student satisfaction (for example, with school culture, building cleanliness, and
GRADUATION Increase the graduation rate as well as the percentage of graduates attending a 4-year or 2-year college, entering the workforce in a living wage job, or participating in national service – overall and for	engagement level of classes); family satisfaction (for example, with school safety, academic rigor, and timeliness of transportation); and staff satisfaction (for example, with level of support, freedom to offer feedback, and availability of resources) – overall and for each subgress
each subgroup (race, economic status, IEP status, and ELL status).	7 ENROLLMENT Increase student enrollment – overall
ACADEMICS Increase the proficiency and advanced rates in reading, writing, math, science, and social studies – overall and for each subgroup.	ATTENDANCE  Decrease shronic absorbacion — overall and for each subgroup.
TEACHER RETENTION  Increase teacher retention – overall and for each subgroup.	PRESTORATIVE JUSTICE Decrease suspensions – overall and for each subgroup.
EQUITY  Decrease the gaps in proficiency and advanced rates – by race, economic status, ELL status, and IEP status.	FUNDING Increase funding from local, state, federal, and philanthropic sources.

### Dreams4RPS Goal 7

#### What is Goal 7?

Goal 7 addresses increasing student enrollment – overall and for each subgroup.

#### How will we measure enrollment?

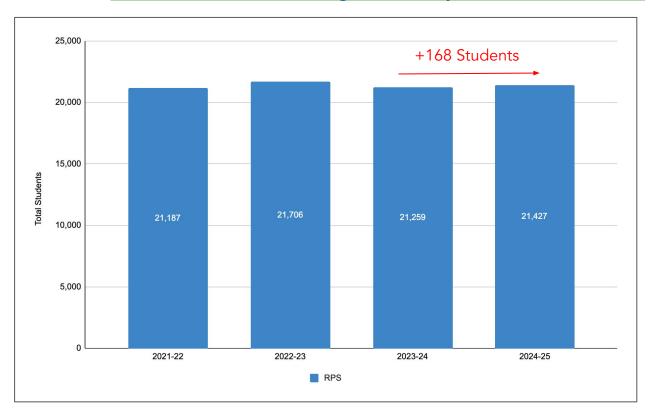
The Virginia Department of Education (VDOE) annually collects statistics on the number of students enrolled in public school on September 30. This report is known as "Fall Membership".

#### Notes and Caveats

- Included are all Preschool to 12 students enrolled as of September 30.
- "Fall Membership" is different than Average Daily Membership (ADM). ADM, which is calculated on March 31, is the total aggregate daily membership divided by the number of days school was in session (first day of the school year through the last day in March). Of note, ADM does not include Preschool.

## Official VDOE Fall Membership

Enrollment is up from last year by 168 students and has been stable over the last four years despite the pandemic. In addition, since the official fall membership count (which occurs on September 30 of each year), we have enrolled 233 more students, meaning we currently enroll 21,660 students.



### Additional Data Considerations

We continue to improve the process by which families enroll in Richmond Public Schools.

- Now an annual way of doing business, the Enrollment, Placement, and Planning Department contacted <u>every</u> <u>rising kindergarten family</u> to discuss the kindergarten enrollment process and provide support as necessary. in addition to Remind and email messaging, we made personalized phone calls to nearly 200 families. We believe personalized contact ensures kindergarten students are enrolled early and ready for the first day of the school.
- Our school-based office associates and school nurses receive regular training on our online enrollment system Enroll RPS. We moved to a new family interface this school year to improve the user experience.
- We are establishing new partnerships with the Virginia Department of Health and Richmond City Planning Department with the goal of adding sophistication to our enrollment projections process through use of birth rate and local development plans.

## Shifts by Demographic Subgroup

The table below lists the Fall 2023 and Fall 2024 membership for each demographic group. We've seen demographic shifts generally aligned to Richmond population changes. Additional enrollment data is available on our website via the <u>Dreams4RPS data dashboards</u>.

	Fall Membership 2023	Fall Membership 2024	Variance (#)	Variance (%)
Total Fall Membership	21,259	21,427	168	0.79%
American Indian or Alaskan Native	50	69	19	38.00%
Asian	192	203	11	5.73%
Black	12,450	12,162	-288	-2.31%
Hispanic	5,513	5,865	352	6.38%
Native Hawaiian or Other Pacific Islander	12	14	2	16.67%
White	2,443	2,469	26	1.06%
Multiple Races	599	645	46	7.68%
Students with Disabilities	2,815	3,170	355	12.61%
Economically Disadvantaged	14,143	14,158	11	0.11%
English Learners	4,374	4,091	-283	-6.47%

# School Applications Update

School Applications for Open Enrollment, Specialty Schools, and Regional Schools opened October 14. Application results will be shared with families on Friday, March 7.



### School Applications Update (continued)

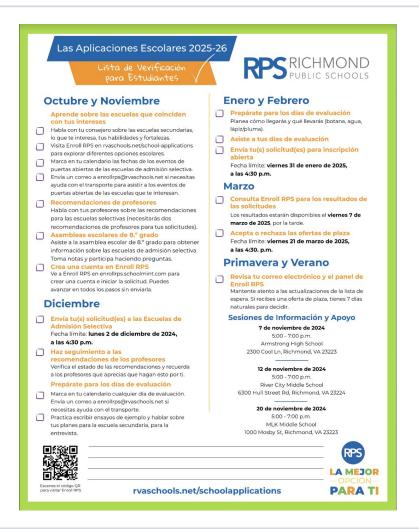
This year, the "Right for You" campaign highlights the variety of options for students aligned to their unique interests.

- All RPS eighth graders were required to attend two informational sessions at their school – one presented by specialty school students and staff, and one presented by regional school students and staff.
- Each middle school is equipped with a group of volunteer staff members trained on the application process. These adults provide support for students who need technical assistance completing their school applications and assist school counselors with distributing information about high school opportunities.
- In November, the Enrollment Department is collaborating with the Multilingual Learner Success Department and the Office of Engagement to host <u>three</u> evening support sessions. Presentations will be available in English, Spanish, Arabic, Dari, Pashto, and Burmese.



## Student Application Checklists





# Student Application Information Sessions



Department of Multilingual Learner Success

### Information and Support Sessions

If your family needs more information or assistance, we invite you to join us at one of our in-person information and support sessions! You will receive guidance on applying to a variety of selective admission schools and programs. as well as open enrollment options for the 2025-26 school year. Interpreters will be available at all three events to provide language support.



Location: Armstrong **High School** 

2300 Cool Ln. Richmond, VA 23223 Time:

5:00 - 7:00 pm

This presentation will be in English, with interpretation available in Arabic, Dari, and Spanish.



Location: **River City** Middle School

6300 Hull Street Rd. Richmond VA 23224 Time:

5:00 - 7:00 pm

This presentation will be in Spanish, with interpretation available in English, Pashto, and Burmese.



Location: MLK

Middle School

1000 Mosby St. Richmond, VA 23223 Time:

5:00 - 7:00 pm

This presentation will be in English, with interpretation available in Spanish



Visit enrollrps.schoolmint.com or scan the OR code to start your application today!



For more information, please send an email to enrollrps@rvaschools.net. If you need support for Multilingual Learner students and families, please reach out to the Welcome Center at welcomecenter@rvaschools.net or call 804-230-2980. We can assist with interpretation in various languages, please let us know if you require assistance in a different language from those listed.

rvaschools.net/schoolapplications



Departamento Para el Éxito de Estudiantes Multilingües

### Sesiones de Información y Apoyo

Si tu familia necesita más información o ayuda, ¡te invitamos a participar en una de nuestras sesiones presenciales de información y apoyo! Recibirás orientación sobre cómo solicitar admisión en diversas escuelas y programas selectivos, así como opciones de inscripción abierta para el año escolar 2025-26. Habrá intérpretes disponibles en los tres eventos para brindar apoyo lingüístico.



Ubicación: Escuela Secundaria Armstrong

2300 Cool Ln. Richmond, VA 23223

Horario: 5:00 - 7:00 pm

Esta presentación será en inglés, con interpretación disponible en árabe, dari y español.



Ubicación: Escuela Intermedia

**River City** 6300 Hull Street Rd.

Richmond, VA 23224 Horario:

5:00 - 7:00 pm

Esta presentación será en español, con interpretación disponible en inglés, pastún y birmano.



Ubicación:

#### Escuela Intermedia MLK

1000 Mosby St. Richmond, VA 23223

Horario:

5:00 - 7:00 pm

Esta presentación será en inglés, con interpretación disponible en español



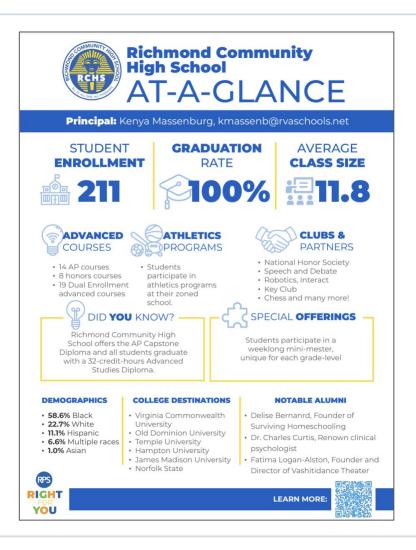
Visita enrollrps.schoolmint.com o escanea el código QR para comenzar tu solicitud hoy mismo.



Para más información, envíe un correo electrónico a enrollrps@rvaschools.net. Si necesita apoyo para estudiantes y familias multilingües, comuníquese con el Centro de Bienvenida al correo electrónico welcomecenter@rvaschools.net o llame al 804-230-2980. Podemos ayudar con la interpretación en varios idiomas. Por favor, háganos saber si necesita asistencia en un idioma diferente de los que se mencionan.

rvaschools.net/schoolapplications

### Schools at a Glance





· Universidad de Dartmouth

· Colegio de William & Mary

· Universidad de Richmond

· Universidad de Virginia

· Colegio Spelman

· Aimee Mann, cantante, compositora

· Noah Scalin, artista contemporáneo

· Garrett Sawyer, Representante de la

Junta Escolar de RPS, distrito 4

MÁS INFORMACIÓN

· Anne Holton, Secretaria de

Educación de VA

· 44.6% Blancos

• 34.3% Negros

· 1.1% Asiáticos

**RPS** 

LA MEJOR

**PARA TI** 

• 16.6% Hispanos

· 3.4% Multirraciales

# School Applications Update

### As of October 31, 2024...

Application Type	Submitted	Started but Not Submitted	Totals
Open Enrollment	721	196	917
Specialty Schools	330	343	673
Governor's Schools	65	142	207
Patrick Henry School of Science and Arts	128	22	150
Governor's STEM Academy at RTC	33	16	49
Totals	1,277	719	1996

Apply today at enrollrps.schoolmint.com

### School Applications Update

### Application Deadlines and Key Dates

- Specialty Schools and Regional Governor's Schools Monday, December 2, 2024 at 4:30 PM.
- Open Enrollment, Patrick Henry School of Science and Arts, and Governor's STEM Academy at RTC Friday, January 31, 2025 at 4:30 pm.
- CodeRVA Regional School Friday, February 14, 2025
- All application results will be posted on Enroll RPS during the afternoon of Friday March 7, 2025.

# Goal 7: Enrollment by Grade Level

# Appendix

## Goal 7: Enrollment - Elementary School Enrollment

The table below lists the Fall 2023 and Fall 2024 membership for each RPS elementary school.

School Name	Fall 2023 Membership	Fall 2024 Membership	Variance (#)	Variance (%)
Barack Obama Elementary School	280	274	-6	-2.14%
Bellevue Elementary School	195	206	11	5.64%
J.H. Blackwell Elementary School	378	420	42	11.11%
Broad Rock Elementary School	581	612	31	5.34%
Cardinal Elementary School	849	821	-28	-3.30%
Chimborazo Elementary School	388	403	15	3.87%
Elizabeth D. Redd Elementary School	344	355	11	3.20%
Fairfield Court Elementary School	227	222	-5	-2.20%
Francis W. McClenney Elementary School	281	302	21	7.47%
G.H. Reid Elementary School	660	671	11	1.67%
George W. Carver Elementary School	374	404	30	8.02%
Henry L. Marsh III Elementary School	523	512	-11	-2.10%
J.B. Fisher Elementary School*	278	269	-9	-3.24%
J.L. Francis Elementary School	509	525	16	3.14%
Linwood Holton Elementary School	442	436	-6	-1.36%

<sup>\*</sup>Includes Preschool in both years

## Goal 7: Enrollment - Elementary School Enrollment

The table below lists the Fall 2023 and Fall 2024 membership for each RPS elementary school.

School Name	Fall 2023 Membership	Fall 2024 Membership	Variance (#)	Variance (%)
Lois Harrison-Jones Elementary School	232	262	30	12.93%
Mary Munford Elementary School	471	475	4	0.85%
Miles J. Jones Elementary School**	506	505	-1	0.20%
Oak Grove-Bellemeade Elementary School*	523	509	-14	-2.68%
Overby Sheppard Elementary School*	254	244	-10	-3.94%
Patrick Henry School of Science and Arts	328	310	-18	-5.49%
Southampton Elementary School*	432	442	10	2.31%
Swansboro Elementary School	152	172	20	13.16%
Westover Hills Elementary School	365	375	10	2.74%
William Fox Elementary School	334	367	33	9.88%
Woodville Elementary School	228	217	-11	-4.82%

<sup>\*</sup> Includes Preschool in both years

<sup>\*\*</sup>Includes Preschool in 2023 Membership

### Goal 7: Enrollment - Middle School Enrollment

The table below lists the Fall 2023 and Fall 2024 membership for each RPS middle school.

School Name	Fall 2023 Membership	Fall 2024 Membership	Variance (#)	Variance (%)
Albert Hill Middle School	494	505	11	2.23%
Dogwood Middle School	391	372	-19	-4.86%
Lucille M. Brown Middle School	542	606	64	11.81%
Martin Luther King, Jr. Middle School	496	500	4	0.81%
River City Middle School	1,177	1,150	-27	-2.29%
Thomas C. Boushall Middle School	617	621	4	0.65%
Thomas H. Henderson Middle School	451	432	-19	-4.21%

# Goal 7: Enrollment - High School Enrollment

The table below lists the Fall 2023 and Fall 2024 membership for each RPS high school.

School Name	Fall 2023 Membership	Fall 2024 Membership	Variance (#)	Variance (%)
Armstrong High School	690	709	19	2.75%
Huguenot High School	1,506	1,474	-32	-2.12%
John Marshall High School	623	647	24	3.85%
Open High School	175	174	-1	-0.57%
Richmond Career Education and Employment Academy	38	32	-6	-15.79%
Richmond Community High School	198	211	13	6.57%
Richmond High School for the Arts	1,284	1,118	-166	-12.93%
Thomas Jefferson High School	781	751	-30	-3.84%

### Goal 7: Enrollment - Combined Enrollment School Enrollment

The table below lists the Fall 2023 and Fall 2024 membership for each RPS school with combined grade band enrollment.

School Name	Fall 2023 Membership	Fall 2024 Membership	Variance (#)	Variance (%)
Amelia Street Special Education School	27	41	14	51.85%
Franklin Military Academy	314	335	21	6.69%
Richmond Success Academy	134	124*	-10	-7.46%
Richmond Virtual Academy	183	135	-48	-26.23%

<sup>\*</sup> Current RSA Active Enrollment. Fall 2024 Membership for RSA is 271 but includes enrollment in alternative programs ASPIRE, Con Ganas, Secondary Success Center, THRIVE, and other programs where RSA is the student's Responsible School.